

**Appendix 2 - Leisure & Cultural Services**

Service Category	Gross charge 1st April 2016 £	Gross charge 1st April 2017 £	Gross charge 1st April 2018 (2017+ 5%) £	NEW Net proposed 2018 charge £	VAT applied £	NEW Gross proposed 2018 charge £	Income model 4 charges £
<b>Abbey Stadium</b>							
<b>Abbey Stadium - Sports hall Peak</b>							
Charge	84.50	84.50	88.75	73.94	14.79	88.75	44.90
Concession 25	56.10	56.10	58.90	55.45	11.09	66.55	33.68
Concession 50	42.20	42.20	44.30	36.97	7.39	44.35	22.45
<b>Abbey Stadium - Off Peak</b>							
Charge	54.10	54.10	56.80	47.34	9.47	56.80	29.50
Concession 25	36.60	36.60	38.45	35.50	7.10	42.60	22.13
Concession 50	27.30	27.30	28.65	23.67	4.73	28.40	14.75
<b>BADMINTON (PER COURT 40 MINUTES)</b>							
<b>Peak</b>							
Charge	12.40	13.00	13.65	11.38	2.28	13.65	8.75
Concession 25	8.20	8.60	9.05	8.53	1.71	10.25	6.56
Concession 50	6.20	6.50	6.85	5.69	1.14	6.85	4.38
<b>Off Peak</b>							
Charge	8.80	9.25	9.70	8.09	1.62	9.70	6.25
Concession 25	5.70	6.00	6.30	6.07	1.21	7.30	4.69
Concession 50	4.30	4.50	4.75	4.05	0.81	4.85	3.13
<b>ABBEY STADIUM - CENTRE MEMBERSHIPS</b>							
Single - Peak 12 month contract	n/a	32.00	33.60	28.00	5.60	33.60	32.00
Single - Off Peak 12 month contract	n/a	25.00	26.25	21.88	4.38	26.25	25.00
Single- Peak no contract	n/a	35.00	36.75	30.63	6.13	36.75	35.00
Single- Off Peak no contract	n/a	28.00	29.40	24.50	4.90	29.40	28.00
Joining Fee	25.80	27.10	28.45	23.71	4.74	28.45	28.50
Day pass/ Pay as you go OFF PEAK						5.50	5.50
Day Pass / Pay as you go	6.70	7.05	7.40	6.17	1.23	7.40	7.40
Exercise to Music Studio Session	4.60	4.85	5.10	4.25	0.85	5.10	5.10
Exercise to Music Studio Session (Les Mills)	5.70	6.00	6.30	5.25	1.05	6.30	6.30
Annual Pass	n/a	350.00	367.50	306.25	61.25	367.50	350.00
<b>TRAMPOLINING &amp; GYMNASTICS – 10 WEEKS</b>							
<b>Abbey</b>							
Charge	69.50	72.95	76.60	63.83	12.77	76.60	52.50
Concession 25	45.80	48.10	50.50	47.87	9.57	57.45	39.38
Concession 50	34.50	36.25	38.05	31.92	6.38	38.30	26.25
<b>PARTIES</b>							
<b>Bouncy / Sports Castle Parties</b>							
Charge	163.00	171.15	179.70	149.76	29.95	179.70	145.00
Concession 25	108.60	114.05	119.75	112.32	22.46	134.80	108.75
Concession 50	81.80	85.90	90.20	74.88	14.98	89.85	72.50
<b>LEISURE TIME (Abbey)</b>							
Charge	5.20	5.60	5.90	4.90	0.98	5.90	6.00
Concession 25	3.30	3.55	3.75	3.68	0.74	4.40	4.50
Concession 50	2.60	2.80	2.95	2.45	0.49	2.95	3.00
<b>SWIMMING</b>							
<b>Adult</b>							
Charge	5.20	5.60	5.90	4.90	0.98	5.90	4.00
Concession 25	3.30	3.55	3.75	3.68	0.74	4.40	3.00
Concession 50	2.60	2.80	2.95	2.45	0.49	2.95	2.00
<b>Junior/Senior</b>							
Charge	5.20	5.60	5.90	4.90	0.98	5.90	1.80
Concession 25	3.30	3.55	3.75	3.68	0.74	4.40	1.35
Concession 50	2.60	2.80	2.95	2.45	0.49	2.95	0.90
<b>Under 5's</b>							
Small Wet side party	50.40	54.20	56.90	47.43	9.49	56.90	65.00
Large Wet side party	99.80	107.30	112.65	93.89	18.78	112.65	120.00
<b>Fun Inflatable Session</b>							
Charge	5.20	5.60	5.90	4.90	0.98	5.90	4.00
Concession 25	3.30	3.55	3.75	3.68	0.74	4.40	3.00
Concession 50	2.60	2.80	2.95	2.45	0.49	2.95	2.00
<b>Ladies Night</b>							
Charge	5.20	5.60	5.90	4.90	0.98	5.90	4.00
Concession 25	3.30	3.55	3.75	3.68	0.74	4.40	3.00
Concession 50	2.60	2.80	2.95	2.45	0.49	2.95	2.00
<b>Junior Swimming Lessons</b>							
Charge	65.10	68.35	71.75	71.77	14.35	86.10	48.00
Concession 25	43.10	45.25	47.50	53.83	10.77	64.60	36.00
Concession 50	32.60	34.25	35.95	35.88	7.18	43.05	24.00
<b>One hour lane Hire</b>							
Charge	20.60	21.65	22.75	18.94	3.79	22.75	18.00
Concession 25	13.90	14.60	15.35	14.21	2.84	17.05	13.50
Concession 50	10.30	10.80	11.35	9.47	1.89	11.35	9.00
<b>Adult Swimming Lessons – 30 mins</b>							
Charge	81.40	81.40	85.45	85.47	17.09	102.55	56.00
Concession 25	54.10	54.10	56.80	64.10	12.82	76.90	42.00
Concession 50	40.40	40.40	42.40	42.74	8.55	51.30	28.00
<b>Abbey- Gala Hire - 3 hour duration</b>							
Charge	318.30	334.20	350.90	292.43	58.49	350.90	351.00
<b>Abbey - Gala Hire - Additional Hour</b>							
Charge	53.00	55.65	58.45	48.69	9.74	58.45	58.50
<b>Abbey &amp; Kingsley - Pool Hire</b>							
Charge	50.50	53.05	55.70	46.42	9.28	55.70	57.50
<b>Hire of Instructor</b>							
Charge	21.60	22.70	23.85	19.86	3.97	23.85	24.00
<b>One to one Swimming lessons- 30 mins duration</b>							
Charge	n/a	15.00	15.75			15.75	15.75

Service Category	Gross charge 1st April 2016 £	Gross charge 1st April 2017 £	Gross charge 1st April 2018 (2017+ 5%) £	NEW Net proposed 2018 charge £	VAT applied £	NEW Gross proposed 2018 charge £	Income model 4 charges £
<b>BADMINTON (PER COURT 40 MINUTES)</b>							
<b>Peak</b>							
Charge	12.40	13.00	13.65	11.38	2.28	13.65	8.75
Concession 25	8.20	8.60	9.05	8.53	1.71	10.25	6.56
Concession 50	6.20	6.50	6.85	5.69	1.14	6.85	4.38
<b>Off-Peak</b>							
Charge	8.80	9.25	9.70	8.09	1.62	9.70	6.25
Concession 25	5.70	6.00	6.30	6.07	1.21	7.30	4.69
Concession 50	4.30	4.50	4.75	4.05	0.81	4.85	3.13
<b>TRAMPOLINING &amp; GYMNASTICS – 10 WEEKS</b>							
<b>Arrow Vale</b>							
Charge	69.50	72.95	76.60	63.83	12.77	76.60	50.50
Concession 25	45.80	48.10	50.50	47.87	9.57	57.45	37.88
Concession 50	34.50	36.25	38.05	31.92	6.38	38.30	25.25
<b>SPORTS - OUTDOOR FACILITIES</b>							
<b>GOLF</b>							
<b>18 hole Adult</b>							
Charge	14.00	14.00	14.70	12.25	2.45	14.70	14.75
Concession 25	11.00	11.00	11.55	9.19	1.84	11.05	11.06
Concession 50	9.00	9.00	9.45	6.13	1.23	7.35	7.38
<b>9 hole Adult</b>							
Charge	10.50	10.50	11.05	9.19	1.84	11.05	11.25
Concession 25	8.00	8.00	8.40	6.89	1.38	8.25	8.44
Concession 50	7.00	7.00	7.35	4.59	0.92	5.50	5.63
<b>18 hole Junior</b>							
Charge	9.50	9.50	9.95	8.31	1.66	9.95	9.95
Concession 25	7.00	7.00	7.35	6.23	1.25	7.50	7.46
Concession 50	6.00	6.00	6.30	4.16	0.83	5.00	4.98
<b>9 hole Junior</b>							
Charge	7.00	7.00	7.35	6.13	1.23	7.35	7.35
Concession 25	4.50	4.50	4.75	4.59	0.92	5.50	5.51
Concession 50	3.50	3.50	3.70	3.06	0.61	3.70	3.68
<b>ATHLETICS</b>							
<b>Adult - individual charge</b>							
Charge	6.70	6.90	7.25	6.04	1.21	7.25	3.75
Concession 25	4.20	4.35	4.55	4.53	0.91	5.45	2.81
Concession 50	3.30	3.40	3.55	3.02	0.60	3.60	1.88
Monthly				15.00	3.00	18.00	18.00
<b>Junior - individual charge</b>							
Charge	3.10	3.20	3.35	2.80	0.56	3.35	2.75
Concession 25	2.10	2.15	2.25	2.10	0.42	2.50	2.06
Concession 50	1.60	1.65	1.75	1.40	0.28	1.70	1.38
Bromsgrove and Redditch- individual member	1.10	1.15	1.20	1.01	0.20	1.20	1.80
Bromsgrove & Redditch Athletics Club Rental hire	4,704.00	4,845.10	5,087.35	4,239.46	847.89	5,087.35	4,845.10
<b>FOOTBALL - ADULT (INC. CHANGING FACILITIES)</b>							
<b>Abbey Stadium/Ipsley/Old Forge/Greenlands</b>							
Charge	85.00	89.25	93.70	78.09	15.62	93.70	89.25
Concession 25	56.10	58.90	61.85	58.57	11.71	70.30	66.94
Concession 50				39.05	7.81	46.85	44.63
<b>FOOTBALL - JUNIOR (INC. CHANGING FACILITIES)</b>							
<b>Abbey Stadium/Morton Stanley Park/Ipsley/Old Forge/Greenlands/Kingsley</b>							
Charge	43.30	45.45	47.70	39.77	7.95	47.70	47.70
Concession 25	29.40	30.85	32.40	29.83	5.97	35.80	35.80
Concession 50				19.88	3.98	23.85	23.85
<b>Abbey Stadium/Morton Stanley Park/Ipsley/Old Forge/Greenlands. Without changing facilities.</b>							
Charge	28.80	30.25	31.75	26.47	5.29	31.75	31.75
Concession 25	19.10	20.05	21.05	19.85	3.97	23.80	23.80
Concession 50				13.23	2.65	15.90	15.90
<b>Small Sided Football</b>							
Charge	14.40	15.10	15.85	13.21	2.64	15.85	15.85
Concession 25	9.60	10.30	10.80	9.91	1.98	11.90	11.90
Concession 50				6.61	1.32	7.95	7.95
<b>SPORTS DEVELOPMENT CHARGES</b>							
Adult fitness Sessions	3.10	3.25	3.40	2.84	0.57	3.40	3.40
Community exercise class	3.00	3.15	3.30	2.76	0.55	3.30	3.30
Health & Well Being Sessions	2.10	2.20	2.30	1.93	0.39	2.30	2.30
Curriculum Cost	19.60	22.05	23.15	19.29	3.86	23.15	23.15
Schools Hire – lunchtime / after school sessions	21.60	22.05	23.15	19.29	3.86	23.15	23.15
Inclusive Activities	2.50	3.00	3.15	2.63	0.53	3.15	3.15
PSI Falls Prevention	3.00	3.00	3.15	2.63	0.53	3.15	3.15
Activity Referral	15.50	17.00	17.85	14.88	2.98	17.85	17.85
Junior Sports Sessions	3.10	3.25	3.40	2.84	0.57	3.40	3.40
<b>YOUTH THEATRE CHARGES</b>							
<b>10 week terms (Tues &amp; Sat 2 hrs)</b>							
Charge	108.20	111.45	117.00	97.52	19.50	117.00	117.00
Concession 25	72.10	74.25	77.95	73.14	14.63	87.75	87.75
Concession 50	35.00	36.05	37.85	48.76	9.75	58.50	58.50
<b>10 week terms (Mon 1 hr)</b>							
Charge	54.10	55.70	58.50	48.74	9.75	58.50	58.50
Concession 25	36.10	37.20	39.05	36.55	7.31	43.85	43.85
Concession 50	17.00	17.50	18.40	24.37	4.87	29.25	29.25
<b>Optional Direct Debit Fee</b>							
Charge	6.20	6.40	6.70	5.60	1.12	6.70	6.70
Concession 25	6.20	6.40	6.70	4.20	0.84	5.05	5.05
Concession 50	6.20	6.40	6.70	2.80	0.56	3.35	3.35

Service Category	Gross charge 1st April 2016 £	Gross charge 1st April 2017 £	Gross charge 1st April 2018 (2017+ 5%) £	NEW Net proposed 2018 charge £	VAT applied £	NEW Gross proposed 2018 charge £	Income model 4 charges £
<b>Proposed Pricing Structure 2016/17 - Community Centres</b>							
Function Rate: A closed or private party booking.							
Voluntary Rate: A registered charity OR non profitable organisation who provide free access to the service user.							
Pre-School Rate: Initial rate for pre-school bookings, to be reviewed after 6 months following submission of annual accounts.							
Standard Rate 1: A new business venture and/or an activity that attracts no more than an average of 15 participants are charged to attend.							
Standard Rate 2: An organisation or group that charges an attendance fee that attracts between 15-20 participants.							
Standard Rate 3: An organisation or group that charges an attendance fee that attracts more than 30 participants.							
<b>COMMUNITY CENTRES</b>							
<b>Batchley - Main Hall (Per Hour)</b>							
Function Rate	18.00	19.00	19.95	17.17	3.43	20.60	20.60
Voluntary Rate	10.10	10.65	11.20	10.01	2.00	12.00	12.00
Pre-School	11.00	11.60	12.20	11.45	2.29	13.75	13.75
Standard Rate 1	23.70	25.00	26.25	20.03	4.01	24.05	24.05
Standard Rate 2	26.00	27.45	28.80	22.89	4.58	27.45	27.45
Standard Rate 3	31.00	32.70	34.35	28.61	5.72	34.35	34.35
<b>Oakenshaw</b>							
<b>Main Hall</b>							
Function Rate	18.00	19.00	19.95	17.17	3.43	20.60	20.60
Voluntary Rate	12.70	13.40	14.05	10.01	2.00	12.00	12.00
Pre-School	14.00	14.75	15.50	11.45	2.29	13.75	13.75
Standard Rate 1	23.70	25.00	26.25	20.03	4.01	24.05	24.05
Standard Rate 2	26.00	27.45	28.80	22.89	4.58	27.45	27.45
Standard Rate 3	31.00	32.70	34.35	28.61	5.72	34.35	34.35
<b>Small Hall</b>							
Function Rate	16.00	16.90	17.75	13.57	2.71	16.30	16.30
Voluntary Rate	10.10	10.65	11.20	7.92	1.58	9.50	9.50
Pre-School	11.00	11.60	12.20	9.05	1.81	10.85	10.85
Standard Rate 1	19.10	20.15	21.15	15.83	3.17	19.00	19.00
Standard Rate 2	20.70	21.85	22.95	18.10	3.62	21.70	21.70
Standard Rate 3	24.50	25.85	27.15	22.62	4.52	27.15	27.15
<b>Windmill</b>							
<b>Main Hall</b>							
Function Rate	18.00	19.00	19.95	17.17	3.43	20.60	20.60
Voluntary Rate	12.70	13.40	14.05	10.01	2.00	12.00	12.00
Pre-School	14.00	14.75	15.50	11.45	2.29	13.75	13.75
Standard Rate 1	23.70	25.00	26.25	20.03	4.01	24.05	24.05
Standard Rate 2	26.00	27.45	28.80	22.89	4.58	27.45	27.45
Standard Rate 3	31.00	32.70	34.35	28.61	5.72	34.35	34.35
<b>Small Hall</b>							
Function Rate	16.00	16.90	17.75	13.57	2.71	16.30	16.30
Voluntary Rate	10.10	10.65	11.20	7.92	1.58	9.50	9.50
Pre-School	11.00	11.60	12.20	9.05	1.81	10.85	10.85
Standard Rate 1	19.10	20.15	21.15	15.83	3.17	19.00	19.00
Standard Rate 2	20.70	21.85	22.95	18.10	3.62	21.70	21.70
Standard Rate 3	24.50	25.85	27.15	22.62	4.52	27.15	27.15
<b>Winyates Barn</b>							
Function Rate	18.00	19.00	19.95	17.17	3.43	20.60	20.60
Voluntary Rate	10.10	10.65	11.20	10.01	2.00	12.00	12.00
Standard Rate 1	23.70	25.00	26.25	20.03	4.01	24.05	24.05
Standard Rate 2	26.00	27.45	28.80	22.89	4.58	27.45	27.45
Standard Rate 3	31.00	32.70	34.35	28.61	5.72	34.35	34.35
<b>Winyates Green</b>							
Function Rate	18.00	19.00	19.95	17.17	3.43	20.60	20.60
Voluntary Rate	10.10	10.65	11.20	10.01	2.00	12.00	12.00
Pre-School	11.00	11.60	12.20	11.45	2.29	13.75	13.75
Standard Rate 1	23.70	25.00	26.25	20.03	4.01	24.05	24.05
Standard Rate 2	26.00	27.45	28.80	22.89	4.58	27.45	27.45
Standard Rate 3	31.00	32.70	34.35	28.61	5.72	34.35	34.35

Service Category	Gross charge 1st April 2016 £	Gross charge 1st April 2017 £	Gross charge 1st April 2018 (2017+ 5%) £	NEW Net proposed 2018 charge £	VAT applied £	NEW Gross proposed 2018 charge £	Income model 4 charges £
<b>Forge Mill</b>							
<b>Admission (individual)</b>							
<b>Adult</b>							
Charge	5.10	5.25	5.50	4.59	0.92	5.50	5.50
Concession 25	4.10	4.20	4.40	3.45	0.69	4.15	4.15
Concession 50				2.30	0.46	2.75	2.75
<b>Child</b>							
Charge	1.70	1.75	1.85	1.53	0.31	1.85	1.85
Concession 25	1.00	1.05	1.10	1.15	0.23	1.40	1.40
Concession 50				0.77	0.15	0.90	0.90
<b>Family -up to 4 people</b>							
Charge	11.40	11.75	12.35	10.28	2.06	12.35	12.35
Concession 25	9.10	9.35	9.80	7.71	1.54	9.25	9.25
Concession 50				5.14	1.03	6.15	6.15
<b>Wednesday ONLY* Non Reddicard holder prices apply</b>	FREE	FREE	FREE				
<b>Groups Bookings</b>							
<b>Admission, refreshments and guided tour of one site</b>							
Charge	STN	STN	STN				
Reddicard	STN	STN	STN				
<b>External talks + Costs</b>							
Charge	60.80	62.60	65.75	54.78	10.96	65.75	65.75
Concession 25				41.08	8.22	49.30	49.30
Concession 50	50.00	51.50	54.10	27.39	5.48	32.85	32.85
<b>School Bookings</b>							
Archaeological Activity Centre	38.20	39.35	41.30	34.43	6.89	41.30	41.30
Victorian role play	38.20	39.35	41.30	34.43	6.89	41.30	41.30
Victoria role play wheel unavailable	38.20	39.35	41.30	34.43	6.89	41.30	41.30
FM (history of needle-making)	38.20	39.35	41.30	34.43	6.89	41.30	41.30
FM (processes & Machinery)	38.20	39.35	41.30	34.43	6.89	41.30	41.30
Local History of Redditch	38.20	39.35	41.30	34.43	6.89	41.30	41.30
Temporary exhibition with activities	38.20	39.35	41.30	34.43	6.89	41.30	41.30
Marketing/Business students	38.20	39.35	41.30	34.43	6.89	41.30	41.30
Teacher Led sessions	38.20	39.35	41.30	34.43	6.89	41.30	41.30
Special Needs Groups	FREE	FREE	FREE	15.00	0.00	15.00	15.00
<b>Room Hire</b>							
½ day all Other Groups	46.40	47.80	50.20	41.83	8.37	50.20	50.20
Concession 25				31.37	6.27	37.65	37.65
Concession 50				20.91	4.18	25.10	25.10
Concession 75				10.46	2.09	12.55	12.55
All day	77.30	79.60	83.60	69.65	13.93	83.60	83.60
Concession 25				52.24	10.45	62.70	62.70
Concession 50				34.83	6.97	41.80	41.80
Concession 75				17.41	3.48	20.90	20.90
<b>Ground Event Hire</b>	STN	STN	STN				
<b>Allotment Charges</b>							
<b>Large (&lt;254m2)</b>							
Water	80.00	82.40	87.00	97.02	19.40	116.40	116.40
No Water	64.90	66.85	70.20	70.19	14.04	84.25	84.25
Concession 25 Non Water				52.64	10.53	63.15	63.15
Concession 50 Non Water				35.10	7.02	42.10	42.10
<b>Medium (&gt;177&lt;254m2))</b>							
Water	58.00	69.75	73.25	73.24	14.65	87.90	87.90
No Water	44.30	45.65	47.95	47.93	9.59	57.50	57.50
Concession 25 Non Water				35.95	7.19	43.15	43.15
Concession 50 Non Water				23.97	4.79	28.75	28.75
<b>Small (&gt;177m2)</b>							
Water	37.00	48.10	50.50	50.51	10.10	60.60	60.60
No Water	25.80	26.55	27.90	27.88	5.58	33.45	33.45
Concession 25 Non Water				20.91	4.18	25.10	25.10
Concession 50 Non Water				13.94	2.79	16.75	16.75
<b>Redditch Outdoor Events &amp; Outdoor Fitness– Hire of Parks and Open Spaces</b>							
<b>Outdoor Event Space</b>							
<b>Small Attendance = 0-100</b>							
<b>Commercial Rates</b>				50.00	0.00	50.00	50.00
Concession 50				25.00	0.00	25.00	25.00
Concession 75				12.50	0.00	12.50	12.50
<b>Medium 101- 499</b>							
<b>Commercial Rates</b>				100.00	0.00	100.00	100.00
Concession 50				50.00	0.00	50.00	50.00
Concession 75				25.00	0.00	25.00	25.00
<b>Large 500+</b>							
<b>Commercial Rates</b>				150.00	0.00	150.00	150.00
Concession 50				75.00	0.00	75.00	75.00
Concession 75				37.50	0.00	37.50	37.50
<b>Outdoor Fitness Session - Commercial</b>							
<b>Summer Fee (Apr to Sept)</b>							
<b>Commercial Rates Per Day</b>	382.70	n/a		401.84	0.00	401.85	401.85
Concession 25				301.38	0.00	301.40	301.40
Concession 50				200.92	0.00	200.90	200.90
<b>Winter Fee (Oct to Mar)</b>							
<b>Commercial Rates Per Day</b>	163.80	n/a		171.99	0.00	172.00	172.00
Concession 25				128.99	0.00	129.00	129.00
Concession 50				86.00	0.00	86.00	86.00
<b>Annual Fee</b>							
<b>Commercial Rates Per Day</b>	437.20	n/a		459.06	0.00	459.05	459.05
Concession 25				344.30	0.00	344.30	344.30
Concession 50				229.53	0.00	229.55	229.55

Service Category	Gross charge 1st April 2016 £	Gross charge 1st April 2017 £	Gross charge 1st April 2018 (2017+ 5%) £	NEW Net proposed 2018 charge £	VAT applied £	NEW Gross proposed 2018 charge £	Income model 4 charges £
<b>Parks and Open Spaces Hire</b>							
Summer Fee (Apr to Sept) One day maximum usage per week	n/a	400.00	420.00	420.00	0.00	420.00	420.00
Concession 25				315.00	0.00	315.00	315.00
Concession 50				210.00	0.00	210.00	210.00
Summer Fee (Apr to Sept) Two days maximum usage per week	n/a	650.00	682.50	682.50	0.00	682.50	682.50
Concession 25				511.88	0.00	511.90	511.90
Concession 50				341.25	0.00	341.25	341.25
Summer Fee (Apr to Sept) Three days maximum usage per week	n/a	700.00	735.00	735.00	0.00	735.00	735.00
Concession 25				551.25	0.00	551.25	551.25
Concession 50				367.50	0.00	367.50	367.50
Winter Fee (Oct to Mar) One day maximum usage per week	n/a	200.00	210.00	210.00	0.00	210.00	210.00
Concession 25				157.50	0.00	157.50	157.50
Concession 50				105.00	0.00	105.00	105.00
Winter Fee (Oct to Mar) Two days maximum usage per week	n/a	400.00	420.00	420.00	0.00	420.00	420.00
Concession 25				315.00	0.00	315.00	315.00
Concession 50				210.00	0.00	210.00	210.00
Winter Fee (Oct to Mar) Three days maximum usage per week	n/a	600.00	630.00	630.00	0.00	630.00	630.00
Concession 25				472.50	0.00	472.50	472.50
Concession 50				315.00	0.00	315.00	315.00
Annual Fee One day maximum usage per week	n/a	520.00	546.00	546.00	0.00	546.00	546.00
Concession 25				409.50	0.00	409.50	409.50
Concession 50				273.00	0.00	273.00	273.00
Annual Fee Two days maximum usage per week	n/a	850.00	892.50	892.50	0.00	892.50	892.50
Concession 25				669.38	0.00	669.40	669.40
Concession 50				446.25	0.00	446.25	446.25
Annual Fee Three days maximum usage per week	n/a	1,000.00	1,050.00	1,050.00	0.00	1,050.00	1,050.00
Concession 25				787.50	0.00	787.50	787.50
Concession 50				525.00	0.00	525.00	525.00
Trial fee (1 day per week - MAX 4 week trial)	n/a	100.00	105.00				
<b>Bandstand Hire T/Centre</b>							
Commercial Rates Per Day	Price on application	Price on application	Price on application				
Community Rates Per Day	26.80	27.60	29.00				
Charities / Not For Profit Organisations Per Day	26.80	27.60	29.00				
<b>Band Stand</b>							
Criteria and eligibility guidance notes attached in events toolkit							
<b>Additional Costs for Outdoor Event Space:</b>							
1 Set up and Clearance charged @ 50% of applicable rate							
2 Any event in excess of 1999 attendees is STN							
<b>Additional Costs for Outdoor Fitness Space:</b>							
1 Set up and Clearance charged @ 50% of applicable rate							
<b>CIVIC SUITE COMMERCIAL CHARGES</b>							
<b>Committee Room 1:</b>							
4 hour minimum - Standard	51.50	53.05	55.70	55.70	0.00	55.70	55.70
Concession 25				41.78	0.00	41.80	41.80
Concession 50				27.85	0.00	27.85	27.85
Concession 75				13.93	0.00	13.95	13.95
8 hour minimum - daytime and/or evening	68.00	70.05	73.55	73.55	0.00	73.55	73.55
Concession 25				55.16	0.00	55.15	55.15
Concession 50				36.78	0.00	36.80	36.80
Concession 75				18.39	0.00	18.40	18.40
<b>Committee Room 2/3:</b>							
4 hour minimum - daytime	104.00	107.10	112.45	112.46	0.00	112.45	112.45
Concession 25				84.34	0.00	84.35	84.35
Concession 50				56.23	0.00	56.25	56.25
Concession 75				28.11	0.00	28.10	28.10
8 hour minimum - daytime and/or evening	147.50	151.95	159.55	159.55	0.00	159.55	159.55
Concession 25				119.66	0.00	119.65	119.65
Concession 50				79.77	0.00	79.75	79.75
Concession 75				39.89	0.00	39.90	39.90
<b>Council Chamber:</b>							
4 hour minimum - daytime	147.50	151.95	159.55	159.55	0.00	159.55	159.55
Concession 25				119.66	0.00	119.65	119.65
Concession 50				79.77	0.00	79.75	79.75
Concession 75				39.89	0.00	39.90	39.90
8 hour minimum - daytime and/or evening	241.00	248.25	260.65	260.66	0.00	260.65	260.65
Concession 25				195.50	0.00	195.50	195.50
Concession 50				130.33	0.00	130.35	130.35
Concession 75				65.17	0.00	65.15	65.15
<b>Full Civic Suite: Monday to Saturday (including servery)</b>							
4 hour minimum - daytime	241.00	248.25	260.65	260.66	0.00	260.65	260.65
Concession 25				195.50	0.00	195.50	195.50
Concession 50				130.33	0.00	130.35	130.35
Concession 75							
8 hour minimum - daytime and/or evening	437.50	450.65	473.20	473.18	0.00	473.20	473.20
Concession 25				354.89	0.00	354.90	354.90
Concession 50				236.59	0.00	236.60	236.60
Concession 75				118.30	0.00	118.30	118.30
<b>Full Civic Suite: Sunday - exceptional (including servery)</b>							
4 hour minimum - daytime	274.00	282.20	296.30	296.31	0.00	296.30	296.30
Concession 25				222.23	0.00	222.25	222.25
Concession 50				148.16	0.00	148.15	148.15
Concession 75				74.08	0.00	74.10	
8 hour minimum - daytime and/or evening	498.50	513.45	539.10	539.12	0.00	539.10	539.10
Concession 25				404.34	0.00	404.35	404.35
Concession 50				269.56	0.00	269.55	269.55
Concession 75				134.78	0.00	134.80	134.80

Service Category	Gross charge 1st April 2016 £	Gross charge 1st April 2017 £	Gross charge 1st April 2018 (2017+ 5%) £	NEW Net proposed 2018 charge £	VAT applied £	NEW Gross proposed 2018 charge £	Income model 4 charges £
<b>CIVIC SUITE COMMERCIAL CHARGES</b>							
<b>Equipment Hire</b>							
OHP/Screen	21.60	22.25	23.35	23.36	0.00	23.35	23.35
TV/Video	21.60	22.25	23.35	23.36	0.00	23.35	23.35
Conferencing Sound System	21.60	22.25	23.35	23.36	0.00	23.35	23.35
Flipchart stand							
4 hour minimum - daytime	7.20	7.40	7.75	7.77	0.00	7.75	7.75
8 hour minimum - daytime and/or evening	8.20	8.45	8.85	8.87	0.00	8.85	8.85
<b>Other Fees</b>							
Security	Market Rates	Market Rates	Market Rates				
Retainer	227.10	233.90	245.60	245.60	0.00	245.60	245.60
<b>CIVIC SUITE - REFRESHMENT CHARGES</b>							
<b>Teas and Coffees</b>							
Commercial - per cup	1.00	1.05	1.10	1.10	0.00	1.10	1.10

Activity	Option 1	Option 2	Option 3	Option 4
Sports Hall Hire - Peak	£47.50	£45.50	£46.50	£44.90
Sports Hall Hire – Off Peak	£32.50	£30.50	£31.50	£29.50
Badminton - Peak	£10.50	£9.50	£9.50	£8.75
Badminton – Off Peak	£6.50	£8.00	£7.20	£6.25
Adult Swim	£4.40	£4.20	£4.20	£4.00
Junior Swim	FOC	£2.00	£2.00	£1.80
Over 60's Swim	£2.20	£2.10	£2.10	£2.00
Adult Swim Lessons	£60.00	£58.00	£58.00	£56.00